



Santa Clara County Office of Education

Charles Weis, Ph.D.
County Superintendent of Schools

Informational Bulletin

For Santa Clara County Districts

District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Bulletin: 12-020

Date: July 20, 2011

To: District Fiscal Directors

From: Cathy McKim

Re: School Safety & Violence Prevention Apportionment of Funds
Deferred from 2010-11 to 2011-12

The purpose of this e-mail is to notify you that the California Department of Education (CDE) has sent an apportionment to the State Controller's Office for payment. This apportionment, in the amount of \$35,712,334, is made to school districts from funds provided in Section 39(a)(8) of Assembly Bill 1610 (Chapter 724, Statutes of 2010), School Safety Block Grant.

I have attached the letter and schedule for your information, please go to the CDE Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca/>.

Please share this information as deemed appropriate.



CALIFORNIA
DEPARTMENT OF
EDUCATION

TOM TORLAKSON

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

July 1, 2011

Dear County Superintendents of Schools:

**NOTICE OF DEFERRED APPORTIONMENT FOR THE
SCHOOL SAFETY AND VIOLENCE PREVENTION PROGRAM
FISCAL YEAR 2011-12
(AMOUNTS DEFERRED FROM FISCAL YEAR 2010-11)**

This apportionment, in the amount of \$35,712,334, is made to school districts from funds provided in Section 39(a)(8) of Assembly Bill (AB) 1610 (Chapter 724, Statutes of 2010), School Safety Block Grant. Warrants will be mailed to each county treasurer approximately four weeks from the date of this Notice.

California Department of Education (CDE) has sent an e-mail to each county superintendent, addressed to the county's CDEfisc e-mail address, to inform him or her of this apportionment. The e-mail contained a link to the CDE Categorical Programs Web page at <http://www.cde.ca.gov/fg/aa/ca/> where, under the program name, the letter and schedule for this apportionment are posted. The CDE requested that the e-mail be forwarded to the school districts and charter schools in the county

California *Education Code* Section 42605 authorizes complete flexibility by a school district, county office of education, and charter school in the use of funds appropriated in the state budget for fiscal years 2008-09 through 2014-15 for numerous budget items, including the funds formerly restricted to this program. School districts may now use the funds formerly restricted to this program for any educational purpose. Program and funding requirements as otherwise provided in statute, regulation, and budget act provisional language associated with the funding are not in effect. The funds are therefore unrestricted and should be accounted for as such. For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Revenue Object Code 8590, All Other State Revenue.

Each school district's 2010-11 School Safety and Violence Prevention (SSVP) program entitlement was calculated based on the same relative proportion of funds that each school district received for the 2008-09 SSVP program. Funding for the 2010-11 program entitlements comes from two sources, as follows: (1) \$41,236,000 from Item 6110-228-0001, as reduced by Control Section 12.42, of the Budget Act of 2010; and (2) \$38,720,000 in funds deferred from 2010-11 to 2011-12 and appropriated in Section 39(a)(8) of AB 1610. This apportionment provides to each school district the portion of the SSVP funding that was deferred from fiscal year 2010-11 to 2011-12.

Section 37 of Assembly Bill 2 of the Fourth Extraordinary Session (ABX4 2) requires that fiscal year 2010-11 categorical funding allocations to school districts that were basic aid in fiscal year 2009-10 be reduced by the lesser of: (1) the district's 2009-10 total revenue limit subject to the deficit factor, calculated as of the 2009-10 certified second principal apportionment, multiplied by 5.81 percent or (2) the amount of the district's excess taxes. In implementation of ABX4 2, the amount paid in 2010-11 to districts that were basic aid in 2009-10 was reduced in the prior SSVP apportionment and is noted on the current schedule of apportionment for reference.

Section 56 of Senate Bill (SB) 70 (Chapter 7, Statutes of 2011) requires that fiscal year 2011-12 categorical funding allocations to school districts that were basic aid in fiscal year 2010-11 be reduced by the lesser of: (1) the district's 2010-11 total revenue limit subject to the deficit factor, calculated as of the 2010-11 certified second principal apportionment, multiplied by 8.92 percent or (2) the amount of the district's excess taxes. In implementation of SB 70, we have reduced the amount paid to basic aid districts in this apportionment. The amounts reduced are shown on the schedule of apportionment.

The apportionment reduction for basic aid school districts does not affect the districts' entitlements to funds in subsequent years for this program. To view the list of basic aid districts and the total amount to be reduced from their 2011-12 categorical funding allocations, please go to the CDE Web page at <http://www.cde.ca.gov/fg/aa/ca/documents/basicaidcut2011.xls> (XLS; 47KB; 3pp.).

If you have any questions regarding this apportionment, please contact Christina Schlueter, Assistant Fiscal Consultant, Categorical Allocations and Management Assistance Unit, by phone at 916-324-9806 or by e-mail at cschlueter@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent
Finance, Technology, and Administration Branch

California Department of Education
1430 N Street
Sacramento, CA 95814

Last Reviewed: Wednesday, July 20, 2011

SCHEDULE OF THE DEFERRED APPORTIONMENT FOR THE SCHOOL SAFETY AND VIOLENCE PREVENTION PROGRAM
FISCAL YEAR 2011-12
(AMOUNTS DEFERRED FROM FISCAL YEAR 2010-11)

County Code	District Code	Local Educational Agency	2010-11 Entitlement	Basic Aid Reduction (Offset 10-11 based on 09-10 status)	2010-11 Cash Entitlement	Prior Apportionment	Balance of Entitlement	Basic Aid Reduction (Offset 11-12 based on 10-11)	Current Apportionment
SANTA CLARA COUNTY									
43	69369	Alum Rock Union Elementary	45,732		45,732	23,824	21,908		21,908
43	69377	Berryessa Union Elementary	34,035		34,035	17,731	16,304		16,304
43	69385	Cambrian	7,992		7,992	4,164	3,828		3,828
43	69393	Campbell Union	10,640		10,640	5,543	5,097		5,097
43	69401	Campbell Union High	250,978	130,748	120,230	0	120,230	120,230	0
43	69419	Cupertino Union	65,821		65,821	34,290	31,531		31,531
43	69427	East Side Union High	807,404		807,404	420,623	386,781		386,781
43	69435	Evergreen Elementary	43,675		43,675	22,753	20,922		20,922
43	69450	Franklin-McKinley Elementary	35,998		35,998	18,754	17,244		17,244
43	69468	Fremont Union High	332,223	173,074	159,149	0	159,149	159,149	0
43	69484	Gilroy Unified	122,743		122,743	63,944	58,799		58,799
43	69500	Loma Prieta Joint Union Elementary	7,992		7,992	4,164	3,828	3,828	0
43	69518	Los Altos Elementary	15,417		15,417	8,032	7,385	7,385	0
43	69526	Los Gatos Union Elementary	10,205		10,205	5,316	4,889	4,889	0
43	69534	Los Gatos-Saratoga Joint Union High	100,477	52,344	48,133	0	48,133	48,133	0
43	69542	Luther Burbank	7,992		7,992	4,164	3,828		3,828
43	69575	Moreland Elementary	16,520		16,520	8,606	7,914		7,914
43	69583	Morgan Hill Unified	120,232		120,232	62,636	57,596		57,596
43	69591	Mountain View Whisman	14,208		14,208	7,402	6,806	6,806	0
43	69609	Mountain View-Los Altos Union High	115,067	59,945	55,122	0	55,122	55,122	0
43	69617	Mt. Pleasant Elementary	9,600		9,600	5,002	4,598		4,598
43	69625	Oak Grove Elementary	46,337		46,337	24,140	22,197		22,197
43	69633	Orchard Elementary	7,992		7,992	4,164	3,828		3,828
43	69641	Palo Alto Unified	146,559		146,559	76,351	70,208	70,208	0
43	69666	San Jose Unified	398,061		398,061	207,373	190,688		190,688
43	69674	Santa Clara Unified	169,637		169,637	88,373	81,264	81,264	0
43	69682	Saratoga Union Elementary	10,045		10,045	5,233	4,812	4,812	0
43	69690	Sunnyvale	22,498		22,498	11,721	10,777	10,777	0
43	69708	Union Elementary	15,798		15,798	8,230	7,568		7,568
43	73387	Milpitas Unified	124,690		124,690	64,958	59,732		59,732
		SANTA CLARA COUNTY TOTAL	3,116,568	416,111	2,700,457	1,207,491	1,492,966	572,603	920,363
		STATE TOTALS	79,154,000	1,060,941	78,093,059	40,175,059	37,918,000	2,205,666	35,712,334
California Department of Education									
School Fiscal Services Division									